

LYON TOWNSHIP LIBRARY FUND 271  
2024 LINE-ITEM BUDGET

REVENUES		Approved 10/30/2023
600.000	Copier Fees	\$700
600.000	Printer Fees	\$500
600.000	Fax Fees	\$300
609.000	Genealogy-Microfilms	
668.000	Genealogy Revenue	
669.000	Memorial Income	
674.005	Refunds/Replacement Fees	\$700
680.002	Library Fines (books/video)	\$200
671.001	Book Sales	\$0
672.000	Sales-Headphones & flashdrives	\$0
672.000	Donations	\$500
672.000	Donations-Programs	\$1,000
672.000	Donations-Magazines	\$200
672.000	Other Income - CARES ACT/grants	
Sub-TOTAL Other Income		\$4,100
574.000	State Aid	\$11,000
665.001	Interest	\$7,000
680.001	Penal Fines	\$31,000
403.000	Property Taxes-.8702 Op Millage	1,347,034
699.000	Transfer from Other Funds	\$0
Sub-TOTAL		\$1,396,034
TOTAL REVENUE		\$1,400,134

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EXPENSES	Approved 10/30/2023
704.005 Recording Secretary	\$900
712.001 Staff wage & salary	\$562,480
715.000 Pension (10%)	\$37,648
716.000 FICA/Medicare (1.45%)	\$8,437
717.000 Retirement 457 (7.65%)	\$43,030
719.000 Health Insurance	\$117,600
Personnel	\$770,095
728.000 Staff Training	\$7,000
730.000 Mileage	\$1,000
751.000 Subscriptions	\$800
Staff Development	\$8,800
727.000 Office Expenses/Computer Supplies	\$15,500
900.000 Printing/Publishing	\$18,000
965.001 Copier Rental	\$6,500
Office Expenses	\$40,000
750.000 Books	\$88,750
752.000 Magazines/Newspapers	\$5,000
753.000 Videos/DVDs	\$13,250
754.000 Books on CD	\$5,000
754.000 Digital Content	\$45,800
878.000 Programs	\$33,000
755.000 Databases	\$30,000
756.000 Genealogy Microfilms	\$0
956.000 Miscellaneous	\$500
Operating Supplies	\$221,300

EXPENSES	Approved 10/30/2023
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757.000	Contracts & Services	\$23,800
758.000	Gifts & Grants	\$0
801.009	Custodial	\$32,000
920.003	Telephone	\$4,000
920.005	Trash Pick-Up	\$1,000
930.000	Repairs & Maint.	\$2,000

Utilities \$62,800

919.000	Rent	\$20,000
740.000	Administrative Charge	\$5,000
970.004	Delinquent Taxes	\$0
801.003	Audit	\$2,500
801.000	Professional Services	\$38,000
801.008	Planning Services	\$15,000
731.000	Memberships & Dues	\$2,000
956.001	Contingency	\$1,000

Admin Institutional \$83,500

825.000	Interloan	\$0
827.000	Datamailers	\$700
828.000	Shared Automation/Delivery	\$40,000
829.000	Telecommunications	\$20,000

TLN \$60,700

975.000	Capital Equipment	\$32,000
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Capital Equipment \$32,000

Total Expenditures \$1,279,195

Total Revenue \$1,400,134

Surplus/(Deficit) \$120,939